

# RSU 26 - FY19 Budget Development Timeline

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**November 2017** – Establish FY19 Budget Calendar

**December 2017** – FY 2018 Superintendent/leadership team (look back, look ahead)

**Jan 2 week (or late december)** - Meredith, Brian & Lynn meet to try to get first handle on budget outlook

**January 9, 2017** – Board of Directors discuss budget priorities with Leadership team

**Early to mid January 2018** – Leadership team assembles classroom/program budget figures; enter preliminary figures into ADS

**January 16, 2018** - Admin team deadline for entering budget figures into ADS

**Late January 2018** – Leadership team meets with business manager to fine tune budget figures

**February 6, 2018** – Superintendent and leadership team present overview of significant cost center impacts of budget to School Board

**February 27, 2018**– Budget Workshop: Superintendent presents preliminary FY19 budget figures

**March 27, 2018** – Budget Workshop: Superintendent presents updated FY19 budget based on emerging revenue data and figures.

**April 3, 2018** – Continuation of Budget Discussion

**April ?, 2018** – Board and Town Council Budget Workshop. *(tentative)*

**April 17 24, 2018** – Final Budget Approval for Warrant Preparation

**May 1, 2018** – Board members sign Warrants and Notices of Public Hearing.

**May 15, 2018** – Annual District Budget Hearing – this is the hearing where citizens will discuss, make motions and vote on the budget articles.

**June 12, 2018** – District Budget Validation Referendum.

*All dates subject to change pending final legislative action.*