RSU 26 FACILITIES PROJECT COMMUNITY FORUM

MARCH 21, 2019
AGENDA

• Context/Background for Facilities Planning
• Architectural Drawings of Current Plans
• Overview of Approximate Cost
• Q&A
• Feedback Activity
GOAL OF PROJECT
To provide needed upgrades and improvements to RSU 26 schools to ensure schools are equipped to meet the educational needs of students for the next 10-15 years.
BACKGROUND

Schools are between 35-80 years old

No significant upgrade/expansion since the 80's
THROUGH THE YEARS... ASA ADAMS ELEMENTARY

1956 - 26,500SF
1961 - 6,500SF
1972 - 12,700SF
THROUGH THE YEARS...ORONO MIDDLE/HIGH SCHOOLS
OUR BUILDINGS ARE SHOWING THEIR AGE...
Educational Programming has changed dramatically over the past 35-80 years

- Special programs (Special Education, Gifted/Talented, English Language Learners), which are required by law, need different types of spaces to deliver specialized services & programming

- Flexible learning spaces are essential to deliver 21st century educational programming
BACKGROUND

• Facilities study recommended $28 million in upgrades/improvements to campuses
  • Recommendation based on analysis of building, stakeholder interviews, enrollment study, program/space analysis

• Board of Directors established four subcommittees to study needs and develop a plan to address needs in these areas:
  • Asa Adams
  • OMS/OHS
  • Auditorium
  • Athletic Field & Track
ORONO MIDDLE SCHOOL - ON HOLD

• Oldest building in district
• Holds best chance for state funded project in next application cycle
• Only essential repairs and modifications at this point
WHAT IS CURRENTLY IN THE PROJECT...

- Goodridge Drive
- Westwood Drive
- Auditorium

Approximate Boundary Line

- New Track & Field
- Cafeteria & Kitchen
- New Parking
- Classroom Rooms
- Cafeteria & Kitchen

Stormwater Management Area

Relationships. Responsiveness. Results.

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LEGEND
- 110' RADIUS TRACK, 8 LANE (42" WIDE)
- (2) LONG JUMP/TRIPLE JUMP RUNWAYS
- (1) POLE VAULT RUNWAY
- (1) HIGH JUMP AREA
- NEW REMOTE DISCUS PAD, CAGE AND LANDING AREA
- NEW REMOTE SHOTPUT PAD AND LANDING AREA
- NATURAL GRASS INLETS
- STANDARD SIZE FOOTBALL FIELD
- FULL SIZE (200 YARD X 120 YARD) (60X360') SOCCER FIELD
- EXISTING PRESSBOX AND SPORT LIGHT POLES TO REMAIN
- GRAVEL DRIVE
- ASPHALT SIDEWALKS
- 42" HIGH CHAIN LINK FENCE

ORONO HIGH SCHOOL
ATHLETIC FACILITY UPGRADES
OPTION 3

Scale in feet
NEW ENTRY, SUPPORT SPACES & CLASSROOMS

NEW KITCHEN, CAFETERIA & BATHROOMS

RENOVATION & ADDITIONS
RSU 26/ ASA C. ADAMS
COSTS

• Facility Study Recommendations - **28 Million**

• Board Established Targets for Facilities Works - **14.2 million**

  • **Reduction in scope based on**
    
    • Tax implications for community
    
    • Deferring OMS to state construction application
    
    • Saving a portion of repairs/improvements to seek state support through State Revolving Renovation Fund
    
    • Initiating a plan to incorporate ongoing capital improvements into annual budget to avoid backlog of needs moving forward
COSTS – TENTATIVE AMOUNT OF BOND PROJECTS

OMS/HS Project – 6.3 Million
Asa Adams Project – 4.5 Million
Auditorium Project – 4.3 Million
Field/Track Project – 1.4 Million

TOTAL – 16.6 Million
NEXT STEPS

• Gauge public interest and concerns tonight

• Board makes near final recommendations tomorrow night for one last round of drawings and costing from architects

• Will be multiple opportunities for additional public input at board meetings in April
  • Meeting with town council in April
  • Would like to meet with other interested groups

• Orono votes on bond (and school budget) June 11th
QUESTIONS/COMMENTS?
We want your Feedback!
### RSU 26
#### TAX INCREASE THERMOMETER

Yearly Tax Increase, Based on $170K Home Value

<table>
<thead>
<tr>
<th>My Home Value</th>
<th>Amount to Mark on RSU 26 Tax Thermometer</th>
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<tbody>
<tr>
<td>$170,000</td>
<td>$0</td>
</tr>
<tr>
<td>$220,000</td>
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</tr>
<tr>
<td>$270,000</td>
<td>$200</td>
</tr>
<tr>
<td>$320,000</td>
<td>$300</td>
</tr>
</tbody>
</table>

Amount I am Willing to Pay in Additional Taxes Each Year

| $0          | $0          | $0          | $0          | $0          |
| $100        | $133        | $167        | $200        | $100        |
| $200        | $267        | $333        | $400        | $200        |
| $300        | $400        | $500        | $600        | $300        |
| $400        | $533        | $667        | $800        | $400        |
| $500        | $667        | $833        | $1,000      | $500        |
| $600        | $800        | $1,000      | $1,200      | $600        |