

REVENUE	CURRENT 2020-2021 BUDGETED REVENUE	PRELIMINARY 2021-2022 REVENUE	INC/DEC FROM FY21 BUDGETED REVENUE	INC /DEC FROM FY21 REVENUE W/O EXTRA \$600K CONTINGENCY	COMMENTS
STATE ALLOCATION	\$4,815,776.61	\$4,965,525.60	\$149,748.99	\$149,748.99	State Subsidy
LOCAL ALLOCATION	\$3,689,725.34	\$3,729,326.67	\$39,601.33	\$39,601.33	The amount that the state requires the town to raise in order to receive the full state subsidy
TUITION - REGULAR	\$1,734,395.17	\$1,903,949.59	\$169,554.42	\$169,554.42	Tuition revenue based on current students and the prediction of incoming 9th graders
TUITION - SPED	\$305,000.00	\$466,012.75	\$161,012.75	\$161,012.75	Special Education Tuition based on the known needs of tuition students
INTEREST INCOME	\$19,200.00	\$3,000.00	-\$16,200.00	-\$16,200.00	Bank Account Interest
BOND INTEREST REVENUE	\$76,800.37	\$66,191.86	-\$10,608.51	-\$10,608.51	Qualified School Construction Bond Interest Refund from IRS
BOND INTEREST REVENUE	\$11,301.85	\$9,559.98	-\$1,741.87	-\$1,741.87	Qualified School Construction Bond Interest Refund from IRS
BOND PAYMENTS - GLANBURN	\$92,010.91	\$89,318.29	-\$2,692.62	-\$2,692.62	Glenburn's portion on the RSU bond payments
E-RATE	\$2,500.00	\$2,500.00	\$0.00	\$0.00	Refund on payments for approved technology services
LAPTOP REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	Revenue from the sale of obsolete laptops
BALANCE FORWARD	\$1,416,902.00	\$816,902.00	-\$600,000.00	\$0.00	Amount of carried forward funds allocated to this budget. Removed the \$600,000 for contingency added last year in case of curtailment
ADDITIONAL LOCAL REVENUE	\$3,606,834.75	\$3,653,831.19	\$46,996.44	\$46,996.44	Additional amount the town must raise to meet budget expenditures
TOTAL REVENUES	\$15,770,447.00	\$15,706,117.93	-\$64,329.07	\$535,670.93	